

# NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS

AGM 2022



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# EXECUTIVE 2021/2023



**Joel Simmons**  
President



**Dillon Ali**  
1st Vice President



**Andrew Bailey**  
2nd Vice President



**Andre Jeffers**  
Treasurer



**Damian Baboolal**  
Secretary



**Valmiki Maharaj**  
Assistant Secretary



**Yadav Mohip**  
Public Relations Officer



**Mitra Maharaj**  
Executive Member



**Justin Ballack**  
Executive Member



**Kent Samlal**  
Executive Member



**Sherwin Ganga**  
Executive Member



**Ada Mohammed**  
Executive Member

# EXECUTIVE 2021/2023



**Ramkishore Maharaj**  
Executive Member



**Davin Ramnarine**  
Executive Member



**Renato Ramlochan**  
Executive Member



**Nicholas Daly**  
Executive Member



**Rayadh Mayrhao**  
Executive Member



**Ahmed Saidwan**  
Trustee



**Roshni Bissoondatt**  
Trustee

A warm welcome to all members of our Alumni.

On behalf of the executive of the Naparima College Association of Past Students (N.A.P.S.), I take great pleasure in giving you an overview of our activities over the past year.

We have successfully completed one year of our two-year term, and as exciting as it was to take up this mantle, it also came with a few challenges. Entering office within the heights of the pandemic forced us to think outside the box in ensuring that all our members remain informed, participate in any events we may have, as well as focusing on our motto “Putting Students First”.

And it was with this focus that we began planning activities. The ease of doing business when taking up office was a bit more challenging than expected, but that never daunted us. Firstly, we ensured that we communicated with and reached out to many former Executive members. It is and will continue to be our ideology that regardless of title or status, we all should be willing to assist and contribute to the well-being of the College and the students at large.

We formed meaningful bonds with the Administration, headed by Acting Principal Mr. Ali and Acting Vice Principal Mr. Pardasie, who were always willing to give advice and lend support where needed. There was also the Parent Teacher Association (NAPSAC), led by Mr. Hosein, who shared the vision of keeping Naparima College at the forefront of all secondary schools.

The 2021 A.G.M. saw an historic turnout of alumni members with its largest ever registration as well as the largest voter turnout. We never wanted it to stop there, so we continued that bond and euphoria through our first year. One aspect I am most proud of during this time is the engagement of alumni members with various events we held. As promised, we have formed many sub-committees with willing volunteers and experts who assisted in shouldering the load of executing successful events. It was a pleasure engaging with all of you all, and I look forward to even greater participation from you and new members of these committees.

The heads of our sub-committees will handle the specifics of our activities, but I am happy and humbled by the greater participation of our wider alumni, both locally and internationally, to assist our Alma Mater.



We have reached out to a few other school Alumni Associations, for we believe that our aim of “putting students first”, and helping the community transcends the badge. We hope that in forming these meaningful partnerships – and more – we can give back to the future generation and assist them as best as we can.

Because of the transition coming out of the pandemic with its many restrictions, our Executive has not been as present as we should have been on the school’s compound. This is something that we internally recognized and will make greater efforts to be on the hill. With the refurbishment of the new building together with the hiring of an Office Assistant, I can guarantee a better experience in Naparima College when interacting with the Association.

To that end, I am proud of a few initiatives we have embarked on over the year. These include:

- Constitutional Reform
- Launching our new and improved website and handle ([www.napsalumni.com](http://www.napsalumni.com))
- Life and Health Insurance benefits exclusive to Alumni members
- #IamNaps initiative, highlighting key Naparima Alumni in various professional and social fields
- “Rebuilding or Trust” – The 1000+ alumni Fund

As sure as the sun rises, so will it set. During this year, we have lost a few of our dear members. One of which is our very own Mr. David John Williams, former N.A.P.S. President and passionate past student. He served the school and community with his entire heart, and was a brother, father and mentor to so many of us. We extend our deepest condolences to his family, and will strive to emulate his passion and energy while serving Naparima College.

It will always be a pleasure for me to represent Naparima College and to serve our community. My passion for this school knows no bounds, and it is exuded through the Executive that serves with me. It would be remiss of me not to mention all 17 members as well as my two Trustees, who have been instrumental in allowing the Association to reach these key milestones. The journey has just begun, and I am proud to serve alongside this wonderful team.

# **PRESIDENTS REPORT**

As always, I sound the call for all Alumni to assist the College in any way you see fit, and let's all continue to fly the flag of Naparima College.

**LET US BE ALWAYS ONE. NAPARIMA!!**

Yours respectfully,

Joel Simmons

President (2021-2023)

Naparima College Association of Past Students

Greetings my fellow Naparima College Alumni,

One of our main mandates since we took office last year was to make the association more inclusive and to ensure we kept putting students first. In just under one year in office the association has made great strides in all aspects of the college and alumni given the limited resources we had to work with and considering 80% of our time in office was heavily restricted due to the pandemic.

We would have successfully been involved in numerous events, functions, student outreach, initiatives and team building events over the last year with a focus on profitability to ensure a means to fundraising for the College.

Our major events were-

- **Vaccination Drive at SAPA (Social Outreach Committee)**
  - o **Saturday 27th November, 2021**
  - o **363 Covid 19 Vaccines administered**
  - o **57 Flu Shots**
  
- **Brunch on the Hill (Events Committee)**
  - o **Saturday 5th December, 2021**
  - o **Hybrid Event- Live Entertainment by La Mansion Parang band, Joshua Regrello and Los Naparimos**
  - o **Profit Made- \$78,442**
  - o **1000 Tickets Sold**
  - o **Sponsorship and Donations- \$31,125**
  - o **Memorabilia Sold- \$4,050**



- **1 NAPS- The Carnival Concert (Events Committee)**
  - o **Friday 25th February, 2021**
  - o **Hybrid/Pay Per View Event**
  - o **Profit Made- \$117,873**
  - o **218 Tickets Sold**
  - o **Sponsorship and Donations- \$169,900**
  - o **Memorabilia Sold- \$3,990**
  
- **Online Health Clinic (Social Outreach Committee)**
  - o **17th December to 31st December**
  - o **Done with Virtual Wellness Caribbean, The Supermarket's association of T&T and Sewa TT.**
  - o **587 patients seen (virtually)**
  
- **NAPS Podcast (PR/IT/Marketing Committee)**
  - o **Episode 1- The Vaccination Drive**
  - o **Episode 2- Quarterly Review**
  - o **Episode 3- Year in Review/AGM Update**
  - o **Focused on updating the alumni on current events and issues as well as what's going on with the alumni and college.**
  - o **Sub Committee Updates**

- **Rebranding of Social Media (PR/IT/Marketing Committee)**
  - o Connect and follow us @napsalumni on both Instagram, Facebook, Twitter and TikTok.
  - o Newly Updated Website- [www.napsalumni.com](http://www.napsalumni.com)
  - o #IAmNaps Campaign- See social media
  
- **N.A.P.S Voucher Donation Drive (Social Outreach Committee)**
  - o Vouchers given out over Easter Vacation to list of students provided by the college
  - o Each set of vouchers per student was valued at \$1050
  - o Executive and subcommittee members delivered these vouchers to the homes of students
  - o \$500 for Groceries, \$300 for Stationary/Books, \$250 for Pharmaceuticals
  - o Our plan is to do this again later this year
  
- **Repairs to Lewis Street Ground**
  - o Supplied 25 loads of sand
  - o Resurfacing and Rolling of Ground - \$25,000
  - o Next financial year we already started doing work for the football season- Installed new showers and taps, repaired the bridge that was breaking, removed the old VIP chairs and covered over the area, painted the dressing room and miscellaneous plumbing repairs.
  
- **N.A.P.S. Blood Donation Drive (Social Outreach Committee)**
  - o Saturday May 14th 2022
  - o 25 Pints of Blood Donated

- o We would like to do at least one every 3-4 months
  
- Career Guidance Seminar
  - o Friday 3rd June, 2022
  - o Together with the College and the Rotary Club of San-Fernando-South
  - o Done for form 1-4 Students
  - o Keynote Speakers- Denesh Ramdin and Joshua Regrello
  
- West Indies Captain Gives Back
  - o Friday 24th June, 2022
  - o Mr. Nicholas Pooran visited the boys at the college and addressed the assembly and pledged to contribute both financially and with equipment and his time towards the next secondary school's cricket season.
  
- Form 1- Registration 2022
  - o Friday 8th July, 2022
  - o Remarks from the President
  - o Register sizes for PE uniforms for students to be fully sponsored by the Association
  - o Cost- \$11,309
  
- Donation of 12 HP Mini Desktops to the College from one of our donors
  - o Monday 22nd August, 2022

- o We are committed to providing the best learning environment for our students
- o Estimated cost of 12 HP mini desktops- \$80,000

## Meetings of the Executive Committee

Executive meetings during the major parts of the pandemic were done virtually and in 2022 we started having more physical meetings in the college. The attendance record from October 2021 to August 2022 is listed below:

Month/Person	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
Joel Simmons	*	*	*	*	*	*	*	*	*	*	*
Dillon Ali	*	*	*	*	*	*	*	ABS	ABS	*	*
Andrew Bailey	ABS	*	*	*	*	*	*	*	*	*	*
Andre Jeffers	*	*	*	*	*	*	*	*	ABS	*	*
Yadav Mohip	*	*	*	*	*	*	*	*	*	*	ABS
Damian Baboolal	*	*	*	*	*	*	*	*	*	*	*
Valmiki Maharaj	*	*	*	*	*	*	*	*	*	*	*
Renato Ramlochan	*	*	*	*	*	*	*	*	*	*	*
Kent Samlal	*	*	*	*	*	*	*	ABS	*	*	*
Davin Ramnarine	*	*	*	*	*	*	*	*	ABS	*	*
Sherwin Ganga	*	*	*	ABS	*	*	*	ABS	*	*	ABS
Rayadh Mayrhoo	*	*	*	ABS	*	*	ABS	*	ABS	*	*
Ada Mohammed	*	*	*	ABS	*	ABS	*	*	*	ABS	*
Ramkishore Maharaj	*	*	*	ABS	*	ABS	*	ABS	*	*	*
Mitra Maharaj	*	*	*	ABS	*	*	*	*	ABS	*	ABS
Nicholas Daly	*	*	ABS	ABS	*	*	*	*	ABS	*	*
Justin Ballack	*	*	ABS	ABS	*	*	ABS	*	ABS	*	*
Ahmed Saidwan	*	*	*	*	ABS	*	*	*	ABS	*	*
Roshni Bissoondatt	*	*	*	*	*	ABS	*	*	*	*	ABS

## Membership 2021-2022

The use of email marketing, as well as our newly updated website ([www.napsalumni.com](http://www.napsalumni.com)) coupled with our continued interaction and posts on social media have assisted us to further increase the participation and engagement of our membership. Our last AGM in 2021 had over 500 persons attending to vote and over 900 persons registered to vote. Another one of our mandates was to continue to engage with new members of our alumni and we believe we have successfully done this by constantly using all forms of e-networking for the past year. Now that things are more open to physical events and activities, we plan on ramping up more alumni building and brotherhood building events to further increase alumni involvement.

## N.A.P.S. Office

For the past year we did not see it necessary to have an assistant at the office because of Covid and students not being in the college. Our aim for 2022-2023 is to have an assistant at the office and schedule executive members and subcommittee members to be present in the college. As you may have seen on social media our office was recently outfitted to make it habitable for an assistant and we are in the progress of making the lobby area a full merchandise store. Our only material recurring bills in the office for the past year has been our Amplia- phone and internet service.

## Sponsorship and Donations

Over the past year we would have received a lot of donations from our faithful donors as well as new donors. We would like to sincerely thank you for your continued support as well as our corporate sponsors for making this tough year with the pandemic a financial success for us as an association. Without you and the time and effort put in by the executive and sub committees, we would not have been able to accomplish a lot.

## Constitutional Reform

It has been some years since we made any changes to our constitution. There were many things that needed updating such as the membership fees, sub-committees, establishment of an election committee, nominations for elections and the method of voting, just to name a few. The legal team has been hard at work adjusting these to present to the alumni at this year's AGM for review and ratification.

## Sub-Committees

Sub Committees were set up at the beginning of the year to ensure we engage with more alumni members and to give alumni members the opportunity to be more involved in the day to day running of the association. Each subcommittee had to elect a Chairman, Vice Chairman and Secretary. The Chairman had to be part of the Executive Committee.

The Sub Committees set up so far with their responsible Chairpersons are listed below:

- Social Outreach- Dr. Mitra Maharaj
- PR/IT/Marketing- Mr. Yadav Mohip
- Sports- Mr. Andrew Bailey
- Legal- Mr. Kent Samlal
- Finance- Mr. Andre Jeffers
- Events- Mr. Damian Baboolal
- Merchandise- Mr. Dillon Ali

We would like to make a further call to all alumni, if you would like to join any of our sub committees, feel free to reach out to us on any one of our social media platforms, our newly updated website, our email or even directly to our chairpersons.

As we move into year 2 of our term, we would like to continue to bring the alumni together in many different ways so look out for some new interactive events and collaborations such as NAPS DAY (annual reunion event). We look forward to continuing to “PUTTING STUDENTS FIRST” with you.

Thank You,

**Damian Baboolal**  
**N.A.P.S.**  
**Secretary**  
**2021-2023**



My fellow brothers and sisters of Naparima, it is my honor to speak to you today as Public Relations Officer and the Chairman of our PR/IT/Marketing Subcommittee.

The PR/IT/MARKETING Subcommittee is focused on bringing our alumni closer together using the avenues afforded to us in today's digital world. The internet plays a monumental role in communicating salient messages and building relationships, as well as projecting an image which reflects well on the association as an entity and by extension our community of past students spanning decades.

The past year has seen us make great strides on these fronts:

Our first order of business was a rebranding of our existing social media and expanding into other platforms so as to keep relevant and present in these existing spaces. We now operate under the handle @napsalumni across all major social media platforms. This handle is self-explanatory, so that the wider public can grasp what our association is. This encompasses our identity online. We also can now be found on Twitter, TikTok and YouTube as well as our well established Facebook and Instagram pages.

- The new N.A.P.S. Online Newsletter was launched. All members who would have sent their email information to us received these newsletters which gave updates on the activities and events the alumni would be hosting, as well as interviews from alumni and greetings from our executive members. Please send us an email or reach out to us on social media in order to join our mailing list.

The N.A.P.S. Podcast premiered. This online live podcast would be the first of its kind for the alumni and reached the eyes and ears of alumni globally, who were able to give feedback in real time. Episode 1 "The Vaccination Drive" featured prominent alumni in the medical field as they promoted the successful vaccination drive held at Southern NAPA. Episode 2 "Quarterly Review" saw updates from all of our subcommittees as we engaged with questions from the alumni.

- #IAmNAPS video campaign was launched. This video series is one of our flagship projects as we aim to highlight notable alumni across different fields and hailing from different eras in the college's history in order to show the role the college has played in their overall development and success. It shows our dynamism and diversity as a college, an alumni and a community.

- We have so far highlighted:
  - Joshua Regrello (pianist and content creator)
  - Nicholas Pooran (International Cricketer)
  - Ralph Maraj (Educator/Politician/Actor)
  - Shemeon Williams (Photographer/Videographer)
- New N.A.P.S. Website. There existed a void when it comes to having an updated and vibrant website. After months of planning, we present to you [www.napsalumni.com](http://www.napsalumni.com) This website will act as our hub for all content related to the alumni going forward. Find out the latest on events and charitable projects as well as updates on the college as well as our blog content.
- Our Social Media content has seen an overhaul with a great emphasis placed on the history of the college. This emphasis on our rich history can be seen on our many well received “Flashback Friday” posts. These posts contain researched material presented in a fashion which draws readers into the annals of time. Along with other initiatives such as “Motivational Monday” and “Creative Callaloo” our PR team has been able to garner attention from alumni from across the years and from around the globe, as well as admiration from the wider community.

Our Social Media statistics are as follows:

For the Period October 13<sup>th</sup> – August 29<sup>th</sup>

## Instagram

New Followers- 380

Page visits- 7,735

Page reach- 27,838

Audience- 30.4% Women 69.6% Men

## Facebook

New Followers – 401

Page visits- 6,345

Page reach- 176,421

Audience- 54.8% Women 45.2 % Men

# PUBLIC RELATIONS REPORT

Our engagement for the period Mar 2<sup>nd</sup> – August 28<sup>th</sup> 2022

Facebook 9.7k likes, comments and shares

Instagram 4.1k likes comments and shares

Our new platforms:

TikTok

726 followers

6781 post likes

YouTube

61 subscribers

Twitter

24 followers

I would like to thank the members of the PR/IT/MARKETING Committee: for their support in these endeavors:

Daren Dhoray (Vice Chair), Dillon Ali (Secretary), Kyron Ramoo, Adam Hassanali, Rajiv Samaroo, Nadir Ali, Darion Darsan, Joel Simmons, Rajiv Ramsaroop, Devin Kissoon, Rainier Saroop, Nigel Dass, Travis Maicoo, Damian Baboolal, Christian Delas, Avin Rambharose, Sachin Dookie, Navin Baboolal, Zachez Mahabir, Vishnu Roopnarine, Siljan Ramphal, Shaquille Woodsley, Kalicharan Ramnarine.

Going forward we hope to get through to more alumni through these existing channels. Our Naps family is one which brings a much-needed sense of togetherness that is needed in these times. Reach out to us on any of our social media platforms or email us [info@napsalumni.com](mailto:info@napsalumni.com)

Thank You,

Yadav Mohip

N.A.P.S.

Public Relations

2021-2023

## **SOCIAL OUTREACH SUBCOMMITTEE REPORT 2021-2022**

The Social Outreach Subcommittee is the branch of N.A.P.S. that facilitates the alumni giving back to the school and its students. The purpose of this subcommittee is to assist the students who may not have adequate financial support. Through our vast network, financial, emotional, educational, psychological, social, and medical support and assistance was provided to not just the Naparima College community but the wider national community as well.

### **1. NAPS Podcast Episode 1- The Vaccination Drive**

The first episode of the NAPS Podcast was hosted on the 23<sup>rd</sup> November, 2021 by Dr. Mitra Maharaj and Yadav Mohip with guests, Dr. Navi Muradali, Dr. Mark West, Dr. Roshni Bissoondatt and Dr. Reeta Moonessar. This podcast brought awareness to the public on the ongoing COVID-19 Pandemic and the benefits of being vaccinated against the virus. It was done just prior to our Vaccination Drive as to also encourage those who weren't vaccinated at the time to get their jab.

### **2. Vaccination Drive**

Our Vaccination Drive was hosted on the 27<sup>th</sup> November 2021 at the Southern Academy for the Performing Arts. We partnered with the South-West Regional Health Authority (SWRHA) and successfully administered 363 vaccines. 306 of those were COVID-19 vaccines and 57 of those were flu shots. We also provided meals and refreshments for the staff at the Mass Vaccination Site on the day as an appreciation for their dedicated service throughout the pandemic.

### **3. Free Online Health Clinic**

We partnered with Virtual Wellness Caribbean, The Supermarket Association of Trinidad and Tobago and SEWA TT to host the first ever Free Online Health Clinic. 587 patients were seen at the online clinic which ran for 15 days from 17<sup>th</sup> December to 31<sup>st</sup> December 2021. The clinic allowed the public to have a virtual consult with doctors, dietitians, counsellors, pharmacists, physiotherapists and much more.

## **4. Voucher Donation Drive**

Vouchers were chosen, as this gives the recipient the freedom to select individually the items that will benefit their household the most as opposed to receiving a generic hamper with some items they may never use. 34 students were the beneficiaries of a \$300 voucher for books and stationery from Mohammed's Bookstore Associates Ltd, a \$500 voucher from the Debe and Cocoyea Supermarket and a \$250 voucher from Valini's Drug Mart. The vouchers were hand delivered to the homes of the students by members of the executive and the social outreach committee on the 16<sup>th</sup> April 2022.

## **5. Blood Donation Drive**

One unit of blood donated can save up to three lives and this coupled with the severe nationwide shortage we partnered with the North- West Regional Health Authority to host a voluntary blood donation drive on the 14<sup>th</sup> May 2022. The mobile unit attached to the blood bank was utilized to facilitate these donations. We were able to collect 25 Units of blood which will be filtered into the public system and will be crucial to give someone a fighting chance. These units were collected from teachers, past students, friends, and family of the College.

## **6. Psycho Education/ Psychological Counselling**

With the pandemic came a lack of social and physical interaction that is vital for the overall psychological development of teenage boys. In this light we have formed a team of psychiatrists, psychologists and other past students that are qualified and are willing to give lectures and seminars to the students on topics surrounding these issues. This team will also work hand in hand with the counsellor that is assigned to the school from the Ministry of Education to support students with any mental ill health issues.

## **7. Big Brother Program**

The Big Brother Program was a significant part of the alumni but has been dormant for some time. We have been working on a structure and format for the program that is both feasible and

effective to the students that need it most. This program will soon be ready for roll out and will be one to look forward to in the future. It will encompass assistance to students not just financially but academically, socially, psychologically, spiritually and professionally where possible.

#### **Initiatives and Events to look Forward to:**

- **Health Fair 2023**
- **Blood Donation Drives**
- **Voucher Donation Drives**
- **Big Brother Program**
- **Psycho Education Seminars**

The Social Outreach Committee is always open for new volunteers and new ideas, please feel free to reach out to us. We are always in need of donations whether it be financial or in kind and will be grateful for all support lent to us. We are looking forward to continuing our work into 2022/2023 and hope that we can reach out and continue to assist the Naparima College community the best we can.

Respectfully,

Mitra Maharaj, Chairman,

Social Outreach Committee 2021-2023.



# LEGAL REPORT

## LEGAL SUB COMMITTEE REPORT 2021-2022

The Legal Subcommittee is the branch of the Naparima College Association of Past Student (N.A.P.S) that has been tasked with giving effect to the mandate of the Executive to bring the Constitution of N.A.P.S contemporary with the technological advances in current times. The Constitution was created and passed in the year 2009 and while ahead of its time then, did not contemplate the current state of society and of the Alumni.

The intention and directive given is to have the Constitution streamlined, bring it in line with the objectives of the Association, and with a significant emphasis being placed on inclusivity of the brotherhood of the Alumni.

The Legal Subcommittee duty also included assisting the Executive, the Association, Naparima College with any legal issues that may arise and require assistance.

It is to be noted that while the Constitution (in its present incarnation) does not provide for Subcommittees within the Association, towards the aim of making the Association more inclusive, various Subcommittees were formed, and as will be shown below, amendments are being proposed to have these various Subcommittees included in the Constitution.

## MEMBERS OF THE LEGAL SUBCOMMITTEE

The members of the Legal Subcommittee consisted of both legal minds, members of the Alumni without legal background, members of past and present Executives and members of the Alumni residing abroad. Meetings were facilitated via the Zoom platform and the membership comprised of Mr. Joel Simmons (President N.A.P.S), Mr. Damian Baboolal (Secretary N.A.P.S), Mr. Ahmed Saidwan (Trustee N.A.P.S), Mr. Ramkishore Maharaj (Executive Member N.A.P.S), Mr. Kent Samlal (Executive Member N.A.P.S), Dr. Rajiv Jebodh, Mr. Michael Vialva, Mr. Keshav Bahadursingh, Mr. Michael Matthews, Mr. Amrit Garibdass, Dr. Emir Crowne, Mr. Hiran Rampersad, Mr. Rajiv Katwaroo and Dr. Kalicharan Ramnarine.

At the first meeting of the Legal Subcommittee, Mr. Kent Samlal was appointed as Chairman of the Legal Committee, Mr. Michael Vialva appointed as the Vice-Chairman, and Mr. Hiran Rampersad appointed as the Secretary.

# LEGAL REPORT

## REVIEW OF THE CONSTITUTION

The members of the Subcommittee reviewed the Constitution and in keeping with the mandate of the Executive, made various suggestions towards giving effect to that directive, namely:

1. The updating and recording of previous amendments made to the Constitution, duly ratified, such as the term of the Association being two (2) years (which was ratified) but recorded in the Constitution as being one (1) year;
2. The inclusion of various Subcommittees including (at this time) Legal, Social Outreach, Sports, Finance, Public Relations and Events. It is intended that Subcommittees be formed to facilitate foreign members of the Alumni and also a Women's Arm.
3. The inclusion of Voting procedures to be conducted at any Meeting so requiring such, including the formation of an Election Committee, the Method of Voting making allowance and provisions for foreign members of the Alumni and a Nomination procedure.
4. The inclusion of a membership form.

It is the intention of the Executive and the Legal Subcommittee to have these proposed amendments submitted to the Alumni for review and to be voted on and/or ratified at the Annual General Meeting scheduled for the 25th day of September 2022.

## OTHER BUSINESS ARISING

There are two (2) issues that this Committee has been asked to look at and advise the Executive and the Principal of Naparima College:

- I. Firstly, the Executive and in particular the Finance Committee has asked to look at whether the Association can be registered as a NGO and to advise the Executive on the pros and cons of same. This issue continues to be addressed by the Subcommittee and a report is to be provided to the Executive.
- II. Secondly the Principal, Mr. Ali has made the Executive aware that two (2) websites (attached as (a and b) are utilizing the College's name in selling items and would like advice on how this can be addressed.

- a. <https://unqueue.shop/store/collegesweat>
- b. <https://caribbeanawards.co/graduation-rings.html>

Mr. Vialva assisted in this regard by preparing a note to the Executive on Protecting the name of Naparima College giving options of having the logo of the College, Trademarked or Copyrighted. This note supplemented the advice that was proffered by Dr. Crowe, in the past. We await word on the next steps.

Respectfully submitted.

Kent Samlal

Chairman

Legal Subcommittee 2021-2023

## SPORTS COMMITTEE REPORT 2021-2022

Naparima College is synonymous for its academic excellence and its dominance in sports more specifically on the football field. Under the astute management of Percy Samlalsingh with the support of the past student's association the football program has achieved uncharted levels of consistent success over the last decade. With

secondary schools sporting activities finally reopening in September 2022 the Sports Committee is excited for the opportunity to serve and continue supporting the school's sporting programs under the guidance of Percy Samlalsingh and acting principal Roger Ali. Although our football program has been very successful on the field there is still room for improvement especially off the field of play. We would also wish to add more attention to detail and funding for other sporting activities. Many of the other sporting programs have the student talent and potential to be as successful as the football. Our ultimate goal is to help nurture and provide all the tools for our student athletes to be successful after leaving Naparima College.

After several meetings with the Mr. Ali and Mr. Samlalsingh the decision was made by Mr. Ali that the school would now take on the responsibility of sponsorship procurement for the football program specifically. The executive is still very much involved in supporting the football team but no longer overseeing the day-to-day operations like past times. Led by Andrew Bailey and Justin Ballack the sports committee has successfully completed several major projects in 2022.

### Current Members in the Sports Committee

Andrew Bailey – Chairman Avinash Suruj – Vice Chairman Mitra Maharaj – Secretary

Justin Ballack, Joel Simmons, Damian Baboolal, Andre Jeffers, Yadav Mohip, Sherwin Ganga, Junior Brereton, Brenton Deleon, Brian Joran, Hollis Sankar, Javed Mohammed, Mitra Maharaj, Nadir Ali, Renato Ramlochan, Stefan Sahai, Varun Singh, Davin Ramnarine

# SPORT REPORT

## 1. Resurfacing of Lewis Street ground

The Covid\_19 pandemic forced the Lewis Street ground to be closed for almost 2 years. With restrictions on contact sports being lifted in 2022 much work was needed to get the facility up to training standards. In April of 2022 the Lewis Street ground underwent a resurfacing project that cost approximately \$25,000. The project entailed 25 loads of sand being spread across the entire surfaced and rolled.

## 2. Nicholas Pooran Sponsorship

On June 24th, 2022 West Indies Captain Nicholas Pooran visited the college and spoke to the students in the assembly. During Pooran's speech he pledged to sponsor the schools cricket team for the 2023 season both financially and with equipment. Since taking office in October of 2021 the executive made clear objectives to be more inclusive and have more alumni involvement. Nicholas Pooran was one of the past students the sports committee reached out to for support and without hesitation he agreed to assist.

## 3. Sponsorship Procured to install stadium seats at Lewis Street Ground

The sports committee was able to procure sponsorship from an alumni member of the school to outfit the Lewis Street pavilion with 200 plastic stadium seats for the VIP area. The project will cost approximately \$70,000 and is expected to be completed for the 2023 cricket season.

## 4. VEMCO Sponsorship

The sports committee was able to acquire sponsorship from VEMCO to supply the football team with Gatorade for the entire season. We hope to expand this relationship and have VEMCO as a sponsor for all other sporting programs.

## 5. Bridge repairs and Infrastructural work

The sports committee was able to do much needed repairs on the entrance bridge at the Lewis Street ground. Flash floods led to the foundation of the bridge being compromised, this issue has now been fixed. Plumbing repairs, painting and infrastructural work was also done in the dressing rooms and stands at Lewis Street. These projects costed approximately \$22,000.

## 6. Financial and Emotional support for Student Athletes

The sports committee has pledged to support members of the football team in acquiring football boots for the 2022 SSFL season. Players were given \$500 each to assist in acquiring a football boot of their choice. The committee also financially supports less fortunate players/ parents with traveling expenses. Meals have also been sponsored by the sports committee at practices during the preseason. Members of the sports committee are in communication with some of the parents of the student athletes and lending support in every way possible.

Alongside the events committee we plan to have more dynamic and vocal support at games. Supporter kits will be available for fans and pre- and post-game activities are planned on game days.

The Sports Committee is always open for new volunteers and new ideas, please feel free to reach out to us. We are always in need of donations whether it be financial or in kind and will be grateful for all support lent to us. We are looking forward to continuing our work into 2022/2023 and hope that we can reach out and continue to assist the Naparima College sports the best we can.

Respectfully,

Andrew Bailey Chairman

Sports Committee 2021-2023.



# EVENTS REPORT

## **N.A.P.S. AGM 2022- Events Committee Report**

**Our 41 Member Events Committee is listed below-**

**Damian Baboolal- Chairman**

**Ahmed Saidwan- Vice Chairman**

**Valmiki Maharaj- Secretary**

**Joel Simmons, Andrew Bailey, Dillon Ali, Andre Jeffers, Yadav Mohip, Rayadh Mayrhoo, Davin Ramnarine, Justin Ballack, Nicholas Daly, Devin Kissoon, Farzan Rajab, Jeanmarc Sookhoo, Stefan Ballack, Daren Dhoray, Jordan Simmons, Mario Callendar, Kendal Ramoutar, Kurt Lima, Kurt Lall, Kyle Lochan, Nicholas Gill, Rainer Saroop, Ricardo Meade, Rusklin Carillo, Rydell Mahabir, Shad Nagir, Shaquille Woodsley, Shaughn Deokiesingh, Siljan Ramphal, Stefan Sahai, Timothy Noyan, Vashish Sieurajsingh, Vishal Jhinkoo and Zachez Mahabir.**

**Our events committee met at least once a month to come up with innovative ways to do events during the pandemic.**

**We successfully hosted 2 hybrid style events during the pandemic raising a total of just under \$200K:**

**- Brunch on the Hill 2021- take away event with a walk through of the college mixed with Santa, elves and even some gifts. This event raised just over \$78,000 (see treasurer's report) with 1000 tickets sold. We would like to sincerely thank our sponsors and donors for this event such as- Energy Connectt, Caribbean Bottlers Trinidad and Tobago (CBTT), TG Digital Prints Ltd., Valini's Drug Mart, illuSions Events, Richard Tent Rentals, Ahmed Saidwan, Naparima Dental Clinic, Pharmacy World, Vision General Contractors, Kirk Baksh, Mr. Dev Gosine and Office Authority.**

# EVENTS REPORT

- **1 NAPS- The Carnival Concert-** The hybrid styled Carnival event at Naparima Bowl catered for persons willing to experience the safe zone carnival experience endorsed by the government of Trinidad and Tobago. The concert was offered in pay per view for foreigners and persons who were still not comfortable in coming out during the pandemic. The Event was title sponsored by Guardian Group and captured a wide range of corporate sponsors such as- Digicel, KFC, Caribbean Bottlers Limited, Campari, Carib, Angostura White Oak, Orchard and Nescafe. Also coming in with a huge help was the Ministry of Tourism, Culture and the Arts. There were many individual donors as well such as Marjen Financial and Insurance Services Ltd., Rudy Maharaj, DataZone, Dr. Ryan Seegobin, Jordan Simmons, Mr. Dev Gosine, Dr. Roshni Bissoondatt, Timothy Noyan, Zachez Mahabir, Aaron Guide and Shereen Mohammed. The event raised just under \$118,000 (see treasurer's report).

The events committee also supported and assisted in all the other events hosted by the association such as:

- **Blood Drive**
- **Career Guidance Seminar**
- **Voucher Donation Drive**
- **New Website- [www.napsalumni.com](http://www.napsalumni.com)**
- **Football Games- DJ and Branding**

One of the main strides of the event committee was attracting numerous corporate sponsors to the "N.A.P.S." brand.

Our plans for the next 2 quarters include:

- **NAPS Men Who Can Cook and Fete- Cooler Fete- November 2022**
- **NAPS DAY- Annual Reunion for all Naparima College Alumni**
- **Brunch on the Hill 2022/2023**

- **Carnival 2023- February 2023 details to be announced soon**
- **NAPS Car Rally for Cancer**

**Join us as we raise funds to ensure we always put our students first!**

**Thank you,**

**Damian Baboolal**

**Chairman of the N.A.P.S. Events Committee 2021-2023**

# TREASURER REPORT



## Agenda

- Executive Summary
- Income Review
- Expenditure Review
- Balance Sheet & Cash Flow Review
- FY 2023 Expectations

# TREASURER REPORT



## Executive Summary

- Difficult FY 2022 opening cash position due to COVID related fundraising challenges and significant capital spend in previous fiscal year
- Therefore FY 22 financial priorities were:
  1. Ensuring every event was profitable
  2. Significantly reducing administrative expenses
  3. Pause on significant capital expenses
  4. Continued donations to the school
- All four objectives were achieved in the fiscal year and the focus in 2023 will be on rebuilding the operating cash + Trust fund to a target goal of \$1M dollars, while continuing to meet the needs of the College

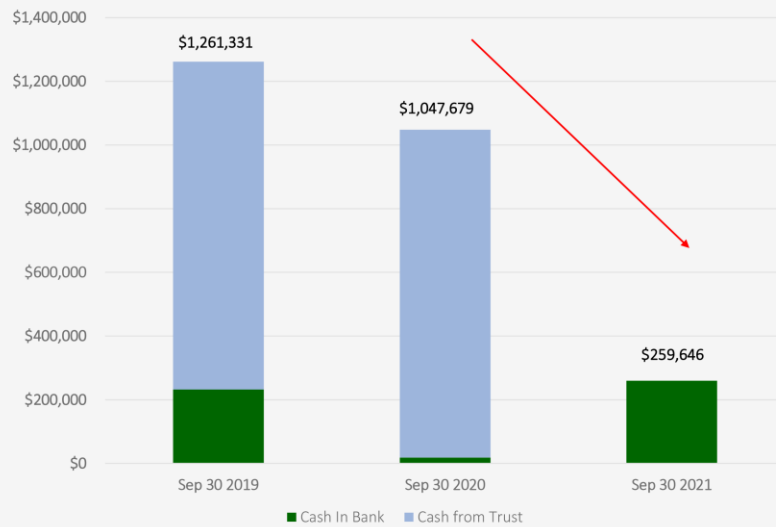




# TREASURER REPORT

## Executive Summary – Historical Cash Trend

- Historically low opening cash balance combined with Covid related restrictions meant we had to operate differently as an incoming Executive
- Combination of Cash on Hand + Trust Cash Reserves was down from \$1.2M to \$260K over previous two fiscal years
- Fiscal responsibility was our core focus over the fiscal year to steady the ship and prepare for growth in FY23

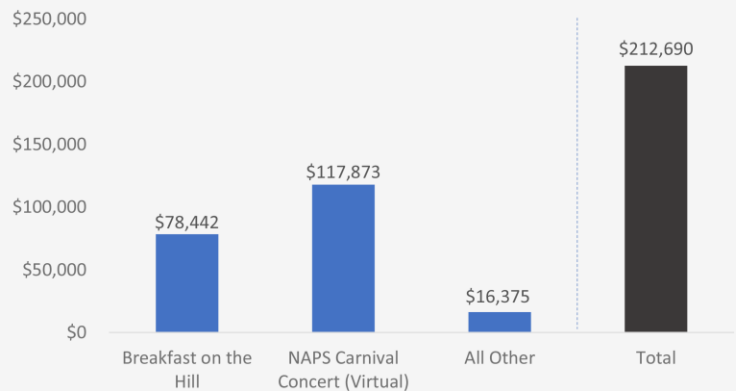




# TREASURER REPORT

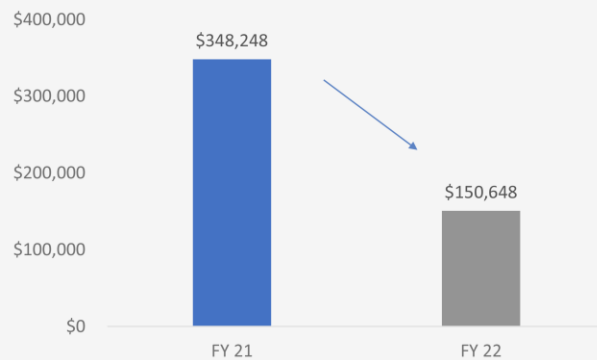
## Income Review

- Net Revenue of \$212K across Events, Memorabilia sales and Community Service events
- Includes total Donations received as follows:
  1. Breakfast on the Hill: **\$31,125**
  2. Carnival Concert: **\$16,200**
  3. All Other: **\$33,440**
- With Covid pandemic past us, we look forward to significant increase in Net Revenue with Carnival Fete 2023 and other outdoor fundraising events planned



## Expenditure Review

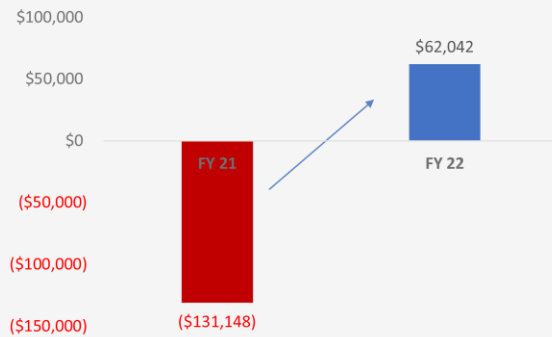
- Reduced Operating Expenses and Administrative Expenses by over 50% to \$150K vs Fiscal Year 21
- Freeze on significant Capital Projects for the fiscal 2022.
- Increased cash donations to school from 67K in previous fiscal year to 80K, which represented over 50% of our expenditure
- Focus on FY 23 to increase even further with more fundraising activity opportunities



# TREASURER REPORT

## Net Profit Review

- A focus on profitable events, and reduced administrative costs returned the Association back to profitability in FY 22
- Represents an incremental profit of \$193K vs the prior year period
- This was done despite the challenges of Covid early in the fiscal year and the inability to do a traditional Naps Fete



## Balance Sheet & Cash Flow Review

### Balance Sheet

- Balance Sheet Cash of \$205K with PPE valued at just over \$1M
- No Payables due. Minor receivables / prepayments of \$17K owed
- Significant balance sheet liability carried over from prior fiscal year of \$1.1M. This was driven by use of funds liquated from Trust in the prior year.
- Focus on FY 23 to rebuild the Trust from ground zero and turn that liability on our books to an asset for the benefit of future generations

### Cash Flow Statement

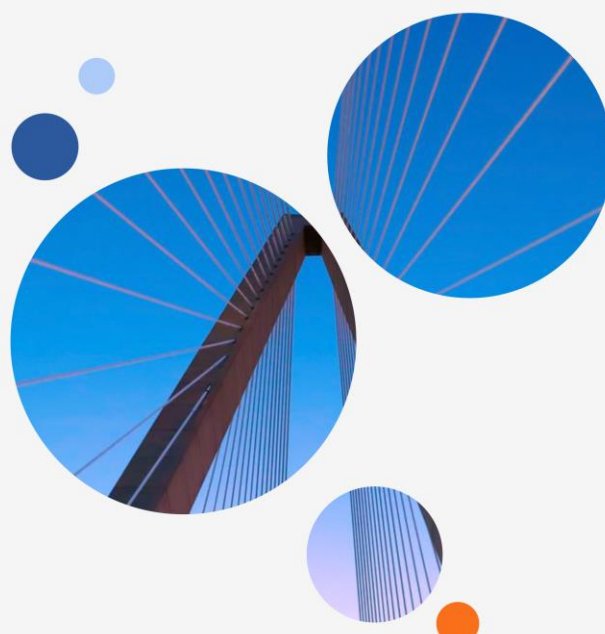
- Cash Flow from Operations up from prior fiscal year by \$190K largely driven by strong profitability in current year period
- 90% reduction in capital spend vs prior year due to precarious incoming cash position and pandemic overhang. Freeze on capex instituted from Nov – August 22
- Net reduction of \$54K in cash at bank over the fiscal year vs prior year

# TREASURER REPORT

## Conclusion

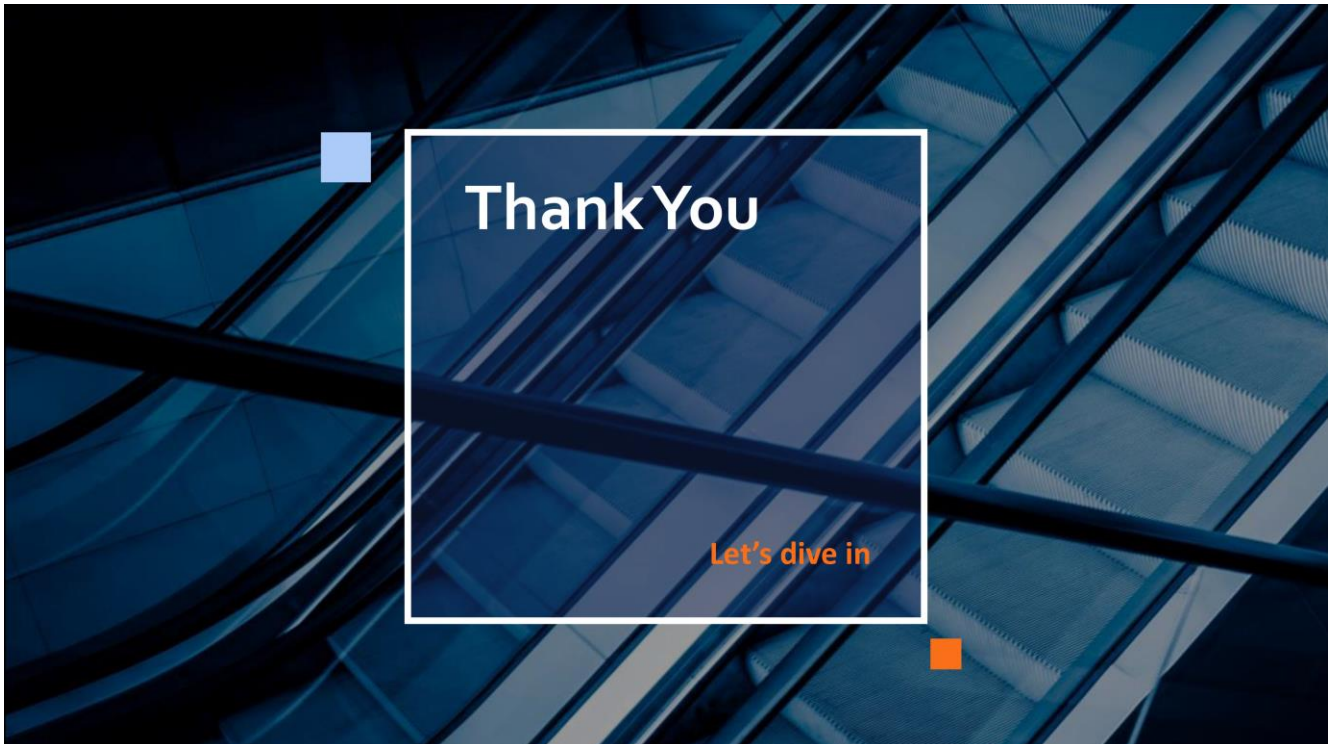
With fiscal responsibility and a return to profitability at the forefront of our financial management policy in FY22, we now have the ideal base to pursue significant growth in FY 23 and begin rebuilding the associations Trust Fund.

Special Thanks to all members of the Finance Committee for its guidance during the fiscal year and to all donors and sponsors for making it all possible!



Thank You

Let's dive in





Limetree House, 27 Gordon Street,  
San Fernando, Trinidad, W.I.  
P.: (868) 235 6990 F.: (868) 657 4362  
E-mail: info@hardystt.com  
Webpage: www.hardystt.com

September 23, 2022

The Members,  
Naparima College Association of Past Students,  
Paradise Pastures,  
Independence Ave,  
SAN FERNANDO.

Dear Sirs,

**AUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED AUGUST 31, 2022**

Enclosed, please find the Audited Financial Statements of the Association for the Year Ended August 31, 2022.

One (1) copy of the Audited Financial Statements is marked 'Office Copy' and we would appreciate you signing this on page 2 and have it returned to us for our files.

Should you require any further information or explanations in connection herewith please do not hesitate to let us know.

Yours truly,

*for S. Sudama*  
\_\_\_\_\_  
ANIL A. BRIDGLAL  
For and on Behalf of  
HARDYS  
Chartered Accountants

**NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED AUGUST 31, 2022**

NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS

FINANCIAL STATEMENTS

FOR THE YEAR ENDED AUGUST 31, 2022

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STATEMENT OF CHANGES IN EQUITY	4
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# AUDITED FINANCIALS

## AUDITORS' REPORT

TO

THE MEMBERS

OF

NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS

### Opinion

We have audited the Statement of Financial Position of Naparima College Association of Past Students at August 31, 2022, the Statement of Income, the Statement of Changes in Equity and the Statement of Cash Flows for the year then ended as set out on Pages 2 - 5.

In our opinion, the Financial Statements are in agreement in all material respects, with the books and records of Naparima College Association of Past Students for the year ended August 31, 2022.

### Executive's responsibility for the Financial Statements

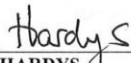
The Executive is responsible for the preparation and the fair presentation of these Financial Statements in accordance with Standard Accounting Practices and for such internal control as the Executive determines is necessary to enable the preparation of the Financial Statements that are free from material misstatement, whether due to fraud or error.

### Auditor's responsibility

Our responsibility is to express an opinion on these Financial Statements based on our audit. We complied with ethical requirements and plan and performed the audit to obtain reasonable assurance whether the Financial Statements are free from material misstatement.

The Association, in common with many other charitable organisations of similar size and structure, derives a substantial portion of its Income from donations and fund-raising activities, which cannot be fully controlled until they are entered in the accounting records, and are therefore not fully susceptible to independent audit verification.

We have not conducted an audit in accordance with International Standards on Auditing nor carried out a review in accordance with International Standards on Review Engagements.

  
**HARDYS**  
 Chartered Accountants

September 23, 2022

San Fernando

Trinidad.



# AUDITED FINANCIALS

## NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS

### STATEMENT OF FINANCIAL POSITION AT AUGUST 31, 2022

ASSETS	NOTE	2022	2021
<b>Non-Current Assets</b>			
Property, Plant and Equipment	2	\$ 1,039,591	\$1,014,642
<b>Current Assets</b>			
Inventory		44,885	40,084
Receivables and Prepayments		16,930	65,365
Cash at Bank and in Hand		205,431	259,646
Total Current Assets		267,246	365,095
<b>TOTAL ASSETS</b>		<b>\$ 1,306,837</b>	<b>\$1,379,737</b>
<b>MEMBERS' EQUITY</b>			
<b>Members' Equity</b>			
Retained Earnings		\$ 180,500	\$ 118,458
<b>Total Members' Equity</b>		<b>180,500</b>	<b>118,458</b>
<b>Current Liabilities</b>			
Naps Charitable Foundation Funds		1,126,337	1,126,337
Payables and Accruals		-	134,942
Total Current Liabilities		1,126,337	1,261,279
<b>TOTAL MEMBERS' EQUITY AND LIABILITIES</b>		<b>\$ 1,306,837</b>	<b>\$1,379,737</b>

These Financial Statements were approved by The Executive on September 23, 2022 and signed on their behalf by:

President 

Treasurer 



The attached notes and comments form an integral part of these Financial Statements.



**NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS**  
**STATEMENT OF INCOME FOR THE YEAR ENDED AUGUST 31, 2022**

	NOTES	2022	2021
<b>NET INCOME</b>			
Events	3	\$ 214,706	\$ 200,650
Football and Grounds	4	(11,000)	(43,000)
Donations	5	6,835	41,600
Memorabilia	6	2,149	17,850
		<u>212,690</u>	<u>217,100</u>
<b>EXPENDITURE</b>			
Administrative Expenses	7	21,840	214,354
Pavilion Project		-	35,018
Donations and Support	8	80,856	66,918
NAPS Other Events	9	25,522	6,175
Depreciation		22,430	25,783
		<u>150,648</u>	<u>348,248</u>
<b>NET OPERATING SURPLUS / (DEFICIT) FOR THE YEAR</b>		<u>\$ 62,042</u>	<u>\$ (131,148)</u>

NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS  
STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED AUGUST 31, 2022

		<b>RETAINED EARNINGS</b>
Balance at September 1, 2021	\$	118,458
Net Operating Surplus for the Year		62,042
Balance at August 31, 2022	\$	<u>180,500</u>

		<b>RETAINED EARNINGS</b>
Balance at September 1, 2020	\$	249,606
Net Operating (Deficit) for the Year		(131,148)
Balance at August 31, 2021	\$	<u>118,458</u>

NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS  
STATEMENT OF CASH FLOWS FOR THE YEAR ENDED AUGUST 31, 2022

	2022	2021
<b>OPERATING ACTIVITIES</b>		
Current Year Operating Surplus / (Deficit)	\$ 62,042	\$ (131,148)
Add: Depreciation	22,430	25,783
<b>Net Surplus / (Deficit) Before Changes in Working Capital</b>	84,472	(105,365)
<b>CHANGES IN WORKING CAPITAL</b>		
(Increase) in Inventory	(4,801)	(20,165)
Decrease / (Increase) in Receivables and Prepayments	48,435	(55,269)
(Decrease) in Payables and Accruals	(134,942)	(79,058)
Increase in Naps Charitable Foundation Funds	-	1,029,166
<b>Net Changes in Working Capital</b>	(91,308)	874,674
<b>Net Cash (Used In) / Generated From Operating Activities</b>	(6,836)	769,309
<b>INVESTING ACTIVITIES</b>		
Purchase of Property, Plant and Equipment	(47,379)	(488,176)
<b>FINANCING ACTIVITIES</b>		
Net Movement in Loan Payable	-	(40,000)
<b>Net Change in Cash and Cash Equivalents</b>	(54,215)	241,133
<b>Cash and Cash Equivalents at the Beginning of the Year</b>	259,646	18,513
<b>CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR</b>	205,431	259,646
 <b><u>REPRESENTED BY:-</u></b>		
Cash at Bank and in Hand	\$ 205,431	\$ 259,646



# AUDITED FINANCIALS

## NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS

### NOTES TO THE FINANCIAL STATEMENTS

#### FOR THE YEAR ENDED AUGUST 31, 2022

(1) **PRINCIPAL ACTIVITY**

The Naparima College Association of Past Students (NAPS) is an unregistered association whose membership comprises of Past Students of Naparima College. The purpose of the Association is to provide support, (financial and mentoring) to students of Naparima College and the College by Extension.

(2) **PROPERTY, PLANT AND EQUIPMENT**

Property, Plant and Equipment are stated at cost less accumulated depreciation. Depreciation is provided on the reducing balance basis at the following rates considered appropriate to write off the assets over their estimated useful lives are as follows:-

Furniture and Fixtures	-	25%
Office Equipment	-	25%
Computer Equipment	-	33.33%

(i) **Year Ended August 31, 2022** - The sum of \$1,039,591 is made up as follows:-

	Building and Car Park	Furniture and Fixtures	Computer Equipment	Office Equipment	Total
<b>Cost</b>					
At September 1, 2021	\$ 925,087	\$ 77,794	\$ 11,410	\$ 82,315	\$ 1,096,606
Additions	47,379	-	-	-	47,379
At August 31, 2022	<u>972,466</u>	<u>77,794</u>	<u>11,410</u>	<u>82,315</u>	<u>1,143,985</u>
<b>Depreciation</b>					
At September 1, 2021	-	34,461	10,909	36,594	81,964
Year's Charge	-	10,833	167	11,430	22,430
At August 31, 2022	-	<u>45,294</u>	<u>11,076</u>	<u>48,024</u>	<u>104,394</u>
<b>Net Book Value</b>					
At August 31, 2022	<u>\$ 972,466</u>	<u>\$ 32,500</u>	<u>\$ 334</u>	<u>\$ 34,291</u>	<u>\$ 1,039,591</u>

(ii) **Year Ended August 31, 2021** - The sum of \$1,014,642 is made up as follows:-

	Work in Progress	Furniture and Fixtures	Computer Equipment	Office Equipment	Total
<b>Cost</b>					
At September 1, 2020	\$ 489,838	\$ 58,698	\$ 11,410	\$ 48,484	\$ 608,430
Additions	435,249	19,096	-	33,831	488,176
At August 31, 2021	<u>925,087</u>	<u>77,794</u>	<u>11,410</u>	<u>82,315</u>	<u>1,096,606</u>
<b>Depreciation</b>					
At September 1, 2020	-	23,017	10,657	22,507	56,181
Year's Charge	-	11,444	252	14,087	25,783
At August 31, 2021	-	<u>34,461</u>	<u>10,909</u>	<u>36,594</u>	<u>81,964</u>
<b>Net Book Value</b>					
At August 31, 2021	<u>\$ 925,087</u>	<u>\$ 43,333</u>	<u>\$ 501</u>	<u>\$ 45,721</u>	<u>\$ 1,014,642</u>

# AUDITED FINANCIALS

## NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS

### NOTES TO THE FINANCIAL STATEMENTS

#### FOR THE YEAR ENDED AUGUST 31, 2022

#### (3) EVENTS

The following profits were derived from events held by the Association:-

	Receipts	Expenses	2022 Surplus	2021 Surplus
Breakfast on the Hill	\$ 181,125	\$ (102,683)	\$ 78,442	\$ 52,328
Men Could Cook Too	61,080	(33,490)	27,590	76,606
Picnic to Go	-	-	-	71,716
One NAPS – The Carnival Concert	258,376	(140,503)	117,873	-
Hamper Drive	26,605	(35,804)	(9,199)	-
<b>Total</b>	<u>\$ 527,186</u>	<u>\$ (312,480)</u>	<u>\$ 214,706</u>	<u>\$ 200,650</u>

#### (4) FOOTBALL AND GROUNDS

This represents income from Football activities and use of the Grounds.

	Receipts	Expenses	2022 (Deficit)	2021 (Deficit)
Cricket	\$ -	\$ (11,000)	\$ (11,000)	\$ -
Football	-	-	-	(43,000)
<b>Total</b>	<u>\$ -</u>	<u>\$ (11,000)</u>	<u>\$ (11,000)</u>	<u>\$ (43,000)</u>

#### (5) DONATIONS

The following donations were received for specific purposes:-

The sum of \$6,835 is made up as follows:-

	2022	2021
Other Donations	<u>\$ 6,835</u>	<u>\$ 41,600</u>

#### (6) MEMORABILIA

The sum of \$2,149 is made up as follows:-

	Receipts	Expenses	2022 Surplus	2021 Surplus
Memorabilia	<u>\$ 8,040</u>	<u>\$ (5,891)</u>	<u>\$ 2,149</u>	<u>\$ 17,850</u>

# AUDITED FINANCIALS

## NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS

### NOTES TO THE FINANCIAL STATEMENTS

#### FOR THE YEAR ENDED AUGUST 31, 2022

(7) **ADMINISTRATIVE EXPENSES**

The sum of \$21,840 is made up as follows:-

	2022	2021
Telephone	\$ 7,466	\$ 5,161
Office Supplies	-	43,536
Salaries, Wages and National Insurance	-	52,967
Bank Charges	394	690
Repairs and Maintenance	-	1,400
Other Expenses	10,250	80,557
Insurance	3,730	30,043
<b>Total</b>	<b>\$ 21,840</b>	<b>\$ 214,354</b>

(8) **DONATIONS AND SUPPORT**

The sum of \$80,856 is made up as follows:-

	2022	2021
Other	\$ 80,856	\$ 66,918

(9) **NAPS OTHER EVENTS**

The sum of \$25,522 is made up as follows:-

	2022	2021
AGM Expenses	\$ 6,159	\$ -
Other Events	19,363	6,175
	<u>\$ 25,522</u>	<u>\$ 6,175</u>

(10) **CONTRIBUTION TO NAPS CHARITABLE FOUNDATION**

It was an established policy decision by the Association to contribute 10% of the surplus earned from events held into the Naps Charitable Foundation's Fund. The Trust Fund was terminated by the last Association in 2019 due to the Trustee no longer offering Trust Services. The Trust's funds were deposited into an RBC Bank Limited Account. An attempt was made to engage a new Trustee, however this did not materialise. The Association in November 2019 decided to transfer the funds into the Association's Operating/Chequing Account. This transfer was completed in October 2020. As such, there was no appropriation to this fund in the Financial Year 2022.

**END**