

# **NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS**

C/o Naparima College,  
P.O. Box 39, Lute Drive,  
San Fernando, Trinidad W.I



Telephone: (868) 653-NAPS (6277)  
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## **MINUTES OF THE NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS**

### **ANNUAL GENERAL MEETING**

**HELD ON SUNDAY 3rd OCTOBER 2021**

**VIA ZOOM**

### **CONTENTS**

1. Opening Remarks and announcements
2. Duration
3. Attendance
4. Minutes of the previous AGM
5. President's Report
6. Secretary's Report
7. Treasurer's Report
8. Principal's Report
9. Matters arising from reports
10. Confirmation of Reports
12. Closing Remarks

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## **1.0 OPENING REMARKS AND ANNOUNCEMENTS**

The PRO of Naparima College Association of Past Students (N.A.P.S.), Mr. Saad Baksh welcomed all in attendance to the Annual General Meeting.

The National Anthem was sung. The opening prayer was done by the Ag. Principal of Naparima College, Mr. Roger Ali.

## **2.0 DURATION**

The Meeting commenced at 8:00 am and terminated at 10:30 am.

## **3.0 ATTENDANCE**

There were 846 members who registered to be present as indicated by the Attendance Register. Of those registered, there was a maximum attendance of 177 members in the meeting which indicated a 21% attendance of registrants.

## **4.0 MINUTES OF PREVIOUS ANNUAL GENERAL MEETING**

The minutes of the Annual General Meeting held on Sunday 25th October 2020 were adopted by Rusklin Carrillo and seconded by Christopher Bharat.

## **5.0 PRINCIPAL'S REPORT**

Mr Roger Ali welcomed everyone to the meeting. I will like to start by recognizing the outgoing chairman and the executive of NAPS for their leadership, dedication and service to their Alma Mata.

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I will like to take this opportunity to thank the outgoing chairman and the executive for the projects which they accomplished during their time. The new NAPS office and conferencing hall will definitely not only be used for the purpose of NAPS but once school reopens the building can also be used as a smart classroom to benefit our students who have a choice of over 20 CAPE and CSEC subjects here at Naparima College.

I will also like to thank the outgoing executive for their support in building the new carpark on Lewis Street ground which not only provided parking but also facilitated the school and the PCTT in securing the space because of encroachment on the land.

As the pandemic rolled in the outgoing executive assisted the College in implementing our COVID-19 protocols which kept us all safe. True leadership was demonstrated when Mr. Fareez Khan and the executive implemented a system of contact tracing and temperature checks in collaboration with the PTA for our students who wrote the 2021 CAPE and CSEC examinations. Over a period of 1 month, we were able to successfully conduct our exams here at Naparima College.

The outgoing executive successfully planned and executed 6 fundraising events which demonstrate their commitment to the students. The sale of our memorabilia at South Market event was also an innovative form of fundraising.

And so, we at Naparima College are truly blessed, thankful, and grateful for the service of the Association in working to secure the interest of our students.

To the incoming presidents and executive, I want you to reflect on the future to ensure the continued success of our school.

1. The continued support of the big brother program in the school which motivates our students to become the next generation of leaders and so dedicate your time and talent to inspire and mentor our students.
2. Continue in the charity work by assisting our underprivileged students. The hamper drives and giving out of learning devices by the outgoing executive surely assisted the families. Strengthen the systems within the membership to continue reaching out to your little brothers who are in need.

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3. The sporting program is an integral part of the rich history of Naparima College, the continued support by NAPS is critical to ensure continued success, and we at the college challenge the new executive to continue contributing to the development of our students, which brings global recognition to our school. The sporting programs also includes the continued maintenance and development of the sporting infrastructure of the Lewis Street ground. A shared vision for the development of the Lewis Street ground is the Association to build and operate an Olympic size swimming pool that will not only benefit our students but the community at large.
4. In the 3 years we participated in the national junior panorama we captured 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup>. this venture requires long hours of preparation, training, and dedication from our staff and students but cannot be achieved without the financial support from NAPS.

The pandemic did not stop us on the hill but made us more resilient, stronger and innovative to excel in the face of challenges. Embrace the challenge and strengthen our systems as we forge ahead.

There will always be challenges but the critical thing we should all remember is 'Let us all be one'. Let me repeat that, I want you to remember, 'Let us always be one Naparima' which are words that resonate with us, words which have value to all of us.

## **6.0 PRESIDENT'S REPORT**

President, Fareez Khan welcomed everyone for attending the meeting.

It is indeed a pleasure for me to once again address the Annual General Meeting of the Naparima College Association of Past Students. The Association over the past year has been very active and trying its best under the present pandemic situation to continue to raise funds and attend to its mandate and undertake and fulfil its commitments where Naparima College is concerned. The operations of N.A.P.S has improved and grown rapidly. The past two years we have tried our best to keep our membership as informed as possible, this being said we have to improve on our release of information and in keeping our members updated.

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N.A.P.S hosted six fundraising events for the last two years and whilst our profit margins have declined considerably we still managed a certain level of success in all our events. Naparima College continues to be the flagship school of the Presbyterian Secondary Schools leading the way in academics, sports and all round development of our students. This being said the cost to keep Naparima College fully functional continues to rise. The Association continues to support the principal in all his endeavours.

There were two major projects undertaken in the last two years by N.A.P.S. The first being the construction of a car park at the Lewis Street playing facility. This car park was necessary to ensure the safety specifically of our students attending events and having to go out on the busy Rushworth Street to fetch their mode of transport afterward, thus putting them at serious risk. The car park has created a safe zone for dropping off and picking up and also those who wish to attend events.

The other project is a multi-purpose building on the school's compound. This building will be used by the association and the students and staff of Naparima College. The main functions will be for hosting meetings and house much needed classrooms for subjects such as physical education and technical drawing. The building will also host meetings of the different clubs and organisations within the college.

The Big Brother programme must be continued as this is the most important function of the Association. Putting students first is of paramount importance. This programme is far reaching and makes a big difference in a lot of students' lives. The interaction and mentoring of these boys must be at the forefront of our minds.

Finally I would like to say thank you to all members of N.A.P.S and the executive committee, the principal and staff of Naparima College for giving me the opportunity to serve my Alma Mata once again, it has been an absolute pleasure. I encourage everyone to continue to pledge their support to the association and wish all of you the very best.

God bless all and Naparima College.

## **7.0 SECRETARY'S REPORT**

The period 2020–2021 will never be forgotten. Despite the obstacles with the Covid-19 pandemic, the Association was still involved with various events and responsibilities. We still managed to have our signature events, Breakfast On D' Hill and Men Can Cook (D' Trinbago Lunch). Despite

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no Carnival Cooler Fete, the Association had another event in the Picnic-to Go. All three (3) events were take-away editions with no dining on the College compound.

## **1. BREAKFAST ON THE HILL – SUNDAY 22<sup>nd</sup> NOVEMBER 2020** **(719 TICKETS SOLD)**

### SPONSORS FOR THIS EVENT INCLUDED –

- Eunice Blackie
- Lee Chong's Brokerage Service
- Russell Bachan
- Martin Andrews
- Fareez Khan
- Dr. Kerrin Sann
- Adesh Deonarine
- Roger Rajan
- KSBM Asset Management Ltd.
- R.I.K. Bookstore
- Saad Baksh
- Dexter Bailey
- Ronnie Ramkissoon
- Nisha Ali
- Lalita Limited

### EXPENSES FOR THIS EVENT –

- Catering Services
- Grocery items (coffee, juice, hand soap, etc.)

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- Fruits / Cup Cakes
- Drinks
- Decorations
- Take-away bags
- Tickets

## **2. PICNIC TO GO – SUNDAY 11<sup>th</sup> APRIL 2021** **(727 TICKETS SOLD)**

### SPONSORS AND SUPPORTERS FOR THIS EVENT –

- Mr. Ramoutar
- Dr. Rasheed Rahaman
- Ryan Rattan & Nadia Ramnarine
- Sigma Merchant Co. Ltd.
- Om Baboolal
- Kirk Baksh
- Shaeed Ali
- Angostura Ltd.
- AA Laquis Ltd.

### EXPENSES FOR THIS EVENT –

- Catering Services
- Grocery items (coffee, juice, hand soap, etc.)
- Fruits / Cup Cakes
- Drinks

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- Decorations
- Take-away bags
- Tickets

### **3. N.A.P.S. MEN CAN COOK TOO - SUNDAY 29<sup>th</sup> AUGUST 2021** **(783 TICKETS SOLD)**

#### SPONSORS AND SUPPORTERS FOR THIS EVENT –

- NS Services
- Roshan Seeramsingh
- Govac Trading
- Fareez Khan
- Dr. Sudesh Balliram
- IASL Ltd.
- Shaeed Ali
- The Distribution Co. Ltd.
- Anil Ramanrine

#### EXPENSES FOR THIS EVENT –

- Catering Services
- Print Ideas
- Stackhouse
- Screentex Ltd.
- Miguel Moses Ltd.



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- Glen Ramsawak
- Rose Helium Balloons
- Zalina's Floral Elegance
- Sun Delight Ltd.

## RECOMMENDATIONS:

- a. To continue review and implement different themes for the events.
- b. Host event strategically at dates that is both mindful of religious and social observances.
- c. Target corporate sponsors.
- d. To continue striving for full sponsorship towards this event.
- e. To explore innovative ways of enhancing the event to promote increased interest and subscription.

## **4. BIG BROTHER PROGRAMME- "PUTTING STUDENTS FIRST"**

The Association continued from the previous year with a monthly distribution of hampers to those students who were impacted negatively by the Covid-19 pandemic. The Alumni also continued its learning device drive by assisting those students in need, with the provision of desktops, laptops and tablets. As we move forward in this new norm, the Association is committed to supporting the students and engaging in more student seminar and mentorship activities at the school during the term.

## **5. FORM ONE DAY 2020-2021**

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Form One day holds a special place for all of us. Being able to share knowledge and encouragement to our new little brothers never gets old. NAPS continues to be an exemplar for the Form ones with our guest speakers and tokens for their success in passing for the best school in the country!

## **6. TICKET SALES**

Our events this year were very well patronized by both loyal and new followers. Even though these were difficult times, many of you contributed and supported, and we say Thank You. It is because of you that we were able to provide for the College and its students.

## **7. MEETINGS OF THE EXECUTIVE COMMITTEE**

Executive Meetings were held monthly to discuss the activities of the Association. At every meeting a quorum of Members was present.

As is the norm, each meeting began and ended in prayer and thanks to Almighty God, followed by adoption and seconding of the minutes of the previous month. Business of the Executive was discussed in detail by each member present and action items formulated where needed. On occasions it was necessary to have follow up meetings within that month for event planning.

Meetings were held at the College as well as via Zoom due to Covid-19 restrictions with an average duration of two hours.

## **ATTENDANCE RECORDS: SEPTEMBER 2020 - AUGUST 2021**

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NO.	FIRST	SURNAME	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1.	Fareez	Khan	√	√	√	√	√	√	√	√	√	√		√
2.	Dexter	Bailey	√	√	√				√		√	√	√	√
3.	Eddison	Dean	√	√	√	√	√	√		√	√	√	√	√
4.	Kendall	Khan	√	√	√	√	√	√				√	√	√
5.	Percy	Samlalsingh	√	√	√		√	√	√	√	√	√	√	√
6.	Brian	Khan		√	√	√	√	√	√	√	√	√	√	√
7.	Saad	Baksh	√	√	√		√	√	√	√	√	√		√
8.	Riyad	Ali				√	√	√	√	√	√	√		√
9.	Robin	Ali			√			√			√			
10.	Christopher	Bharat				√	√	√	√	√	√	√	√	√
11.	Arden	Lalla	√	√			√	√	√	√	√	√		√
12.	Rodney	Pardasie	√		√	√	√	√	√	√				
13.	Anil	Ramnarine	√	√	√	√	√	√	√		√	√	√	√
14.	Siljan	Ramphal	√	√	√	√		√	√	√	√	√	√	√
15.	Kavir	Ramsumair		√	√	√		√	√	√		√	√	√
16.	Shastri	Roop Persad				√		√	√	√		√		√
17.	Om	Baboolal					√	√	√			√	√	√
18.	David	Sammy		√			√	√	√	√	√	√	√	√

**The Sub-Committees this year were:**

1. Breakfast on D'Hill
2. Picnic-to-Go
3. Men Can Cook

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4. Sports
5. Grounds
6. Memorabilia
7. 75<sup>th</sup> Anniversary 2020
8. Big Brother Programme (Hamper & Learning Device drives)
9. Form 1 Day

## **CLOSING REMARKS**

We encourage Alumni who wish to contribute time and resources that if you are not on the executive it does not in any way limit your ability to support us. In fact, this year we had a lot of support from non-executive members.

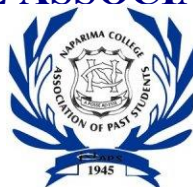
On behalf of the N.A.P.S. Executive, I thank all those who have supported and worked with us over the first year of the two-year term. We look forward to your continued support of “Putting Students First.”

## **8.0 TREASURER’S REPORT**

### **Financial Performance**

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ASSETS	2021	2020	2019
<b>NON CURRENT ASSETS</b>			
Property, Plant and Equipment	1,014,642	552,249	7,697
<b>CURRENT ASSETS</b>			
Inventory	40,084	19,919	47,729
Receivables and Prepayments	65,365	10,096	68,995
Bank Balance and Cash in Hand	259,646	18,513	232,165
<b>Total Current Assets</b>	<b>365,095</b>	<b>48,528</b>	<b>348,889</b>
<b>TOTAL ASSETS</b>	<b>1,379,737</b>	<b>600,777</b>	<b>356,586</b>
<b>MEMBERS' EQUITY</b>			
Retained Earnings	118,458	249,606	235,491
<b>Total Members' Equity</b>	<b>118,458</b>	<b>249,606</b>	<b>235,491</b>
<b>CURRENT LIABILITIES</b>			
Due to NAPS Foundation/Charity Funds	1,126,337	97,171	97,171
Deferred Income	-	-	23,924
Loan Payable	-	40,000	-
Payables and Accruals	134,942	214,000	-
<b>Total Current Liabilities</b>	<b>1,261,279</b>	<b>351,171</b>	<b>121,095</b>
<b>TOTAL MEMBERS' EQUITY AND LIABILITIES</b>	<b>1,379,737</b>	<b>600,777</b>	<b>356,586</b>

NET INCOME	2021	2020	2019
Events	200,650	352,630	515,363
Football and Grounds	(43,000)	(242,909)	(111,895)
Donations	41,600	132,018	25,494
Memorabilia	17,850	11,830	-
Other Income	-	23,700	13,725
	<b>217,100</b>	<b>277,269</b>	<b>442,687</b>
<b>EXPENDITURE</b>			
Administrative Expenses	214,354	159,652	61,743
Pavilion Project	35,018	27,705	32,263
Donations and Support	66,918	39,015	147,896
NAPS Other Events	6,175	23,333	4,074
Depreciation	25,783	13,449	2,754
	<b>348,248</b>	<b>263,154</b>	<b>248,730</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(131,148)</b>	<b>14,115</b>	<b>193,957</b>

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## Highlights – 2019/2020

The Association in Financial Year 2019/2020 generated revenues of \$1.078M while it incurred expenditures of \$1.602M. The shortfall of \$0.523 M was funded from existing monies in the Operating Bank Account along with funds raised from the three (3) Fund Raising events held during the period. Overall this resulted in \$14.1K Operating Surplus for the period.

- ✚ The main revenue earners in 2019/2020 were the three (3) Fund Raising events – Breakfast on the Hill - \$113.8K, Men Could Cook Too - \$124.4K and the Carnival Fete - \$662.2K. Together these events raised a net revenue of \$352.6K.
- ✚ Revenues of \$42.3K were generated from the selling of “Naps” memorabilia at the various South Market locations and through the School Office.
- ✚ Donations of \$103.7K were received to support the Football (\$78.7K) and Cricket (\$25K) Teams respectively while the Association managed to collect Donations of \$27.1K which were used to support the needy students Hamper Drives.
- ✚ The main expenditure incurred was as a result of the three (3) Fund Raising events - Breakfast on the Hill – (\$44.5K), Men Could Cook Too – (\$24.1K) and the Carnival Fete – (\$479.2K).
- ✚ The Association also funded the Football – (\$334.6K) and Cricket – (\$41.9K) programmes.
- ✚ \$122.6K was given to run School operations for assistance with salary payments, classroom re-refurbishments, general maintenance and works to existing infrastructure and to fund School events. This amount was incurred as a result of direct requests made from Principal for assistance.
- ✚ During the 2019/2020 Financial Year the Association embarked on two (2) major capital infrastructure projects which were the constructing of a new Association Building and a new seventy-five (75) car parking lot at the Lewis Street Ground. This is resulted in expenditure of \$193.8K and \$111.3K respectively.
- ✚ The Association also spent \$14.7K in donations to a student needing surgery and Hurricane Dorian relief supplies in the Bahamas.

## Highlights – 2020/2021

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The Association in Financial Year 2020/2021 generated revenues of \$0.431M while it incurred expenditures of \$1.173M. The shortfall of \$742K was funded from existing monies in the Operating Bank Account along with funds received of \$1.029M from the retirement of the 2001 RBC Trust Fund known as the NAPS CHARITABLE FOUNDATION. Overall this resulted in \$131.1K Operating Deficit for the period.

- ✚ The main revenue earners in 2020/2021 were the three (3) Fund Raising events – Breakfast on the Hill - \$129.8K, Men Could Cook Too - \$78.9K and the Picnic To Go which replaced the Carnival Fete - \$120.9K due to Covid-19. Together these events raised a net revenue of \$200.6K which was 43% less than the previous year.

## **Highlights – 2020/2021 (Continued)**

- ✚ The Association continued its memorabilia sales in 2021 resulting in revenue of \$36.7K.
- ✚ Donations of \$48.6K were received to support the Football (\$23K) and Hamper Drives (\$25.6K).
- ✚ Expenditure incurred for the three (3) Fund Raising events were - Breakfast on the Hill – (\$85.24K), Men Could Cook Too – (\$2.4K) and the Picnic To Go – (\$53.6K).
- ✚ The Association continued to fund the Football – (\$66K) for Coach Angus Eve’s monthly salary.
- ✚ In 2021 - \$93.8K was given to run School operations for assistance with salary payments, classroom re-refurbishments, fixing of motors and arms on School Main Gate, general maintenance and works to existing infrastructure and to fund School events. This amount was incurred as a result of direct requests made from Principal for assistance and also included School and School Bus Insurance annual Premium payments.
- ✚ During the 2020/2021 work was completed on both capital infrastructure projects. This resulted in expenditure of \$436.3K and \$115.6K respectively.
- ✚ The Association also spent \$64.9K in donations related to on-going Hamper Drive Assistance.

## **Details – 2019/2020**

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## SCHEDULE OF REVENUE FOR THE PERIOD : SEP.2019 - AUG.2020

MONTH	AMOUNT	MEN CAN COOK	BREAKFAST ON D'HILL	NAPARIMA COLLEGE	DONATION	NAPS BUILDING	OFFICE EXPENSE	NAPS FETE	MEMORABILLIA (FACE MASKS/SWEATERS)	CRICKET	FOOTBALL	BIG BROTHER PROGRAMME	NAPS GROUND / PAVILIAN PROJECT	OTHER
Aug-20	\$ 94,840.00	\$ 92,390.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,950.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -
Jul-20	\$ 18,805.00	\$ 6,230.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,075.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -
Jun-20	\$ 32,740.00	\$ 25,740.00	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May-20	\$ 13,750.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 4,800.00	\$ 3,950.00	\$ -	\$ -	\$ -	\$ -	\$ -
Apr-20	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-20	\$ 138,971.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,916.00	\$ 2,855.25	\$ -	\$ 1,700.00	\$ -	\$ 500.00	\$ -
Feb-20	\$ 363,865.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 359,910.00	\$ 955.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
Jan-20	\$ 140,360.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,525.00	\$ 7,335.00	\$ 25,000.00	\$ -	\$ -	\$ 500.00	\$ -
Dec-19	\$ 13,950.00	\$ -	\$ 3,800.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 10,050.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov-19	\$ 88,545.00	\$ -	\$ 80,895.00	\$ -	\$ -	\$ -	\$ -	\$ 7,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00
Oct-19	\$ 81,230.00	\$ -	\$ 29,150.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ -
Sep-19	\$ 84,960.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 6,000.00	\$ 460.00	\$ -	\$ 77,000.00	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,078,516.25</b>	<b>\$ 124,360.00</b>	<b>\$ 113,845.00</b>	<b>\$ -</b>	<b>\$ 27,100.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 662,151.00</b>	<b>\$ 42,310.25</b>	<b>\$ 25,000.00</b>	<b>\$ 78,700.00</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ 50.00</b>

## SCHEDULE OF EXPENSES - Cheque & Cash Payments PERIOD : SEP.2019 - AUG.2020

MONTH	AMOUNT	MEN CAN COOK	BREAKFAST ON D'HILL	NAPARIMA COLLEGE	DONATION	NAPS BUILDING	OFFICE EXPENSE	NAPS FETE	MEMORABILLIA (FACE MASKS/SWEATERS)	CRICKET	FOOTBALL	BIG BROTHER PROGRAMME	NAPS GROUND / PAVILIAN PROJECT	OTHER
Aug-20	\$ 140,055.75	\$ 24,101.70	\$ -	\$ -	\$ 5,000.00	\$ 75,373.25	\$ 1,647.80	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 16,375.00	\$ 5,558.00
Jul-20	\$ 79,244.00	\$ -	\$ -	\$ 1,944.00	\$ 490.00	\$ 46,800.00	\$ 8,080.00	\$ -	\$ 4,000.00	\$ -	\$ 16,760.00	\$ -	\$ -	\$ 1,170.00
Jun-20	\$ 73,221.10	\$ -	\$ -	\$ -	\$ -	\$ 48,825.00	\$ 5,564.10	\$ -	\$ 10,500.00	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 2,332.00
May-20	\$ 48,092.00	\$ -	\$ -	\$ 3,300.00	\$ -	\$ 15,800.00	\$ 4,892.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 12,500.00	\$ 600.00	\$ 5,000.00
Apr-20	\$ 9,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -
Mar-20	\$ 399,450.07	\$ -	\$ -	\$ 24,686.07	\$ -	\$ -	\$ 8,336.05	\$ 232,705.42	\$ 7,550.00	\$ 17,737.53	\$ 56,300.00	\$ 370.00	\$ 43,350.00	\$ 8,415.00
Feb-20	\$ 257,915.99	\$ -	\$ 1,800.00	\$ 2,100.00	\$ -	\$ -	\$ 2,674.13	\$ 202,052.01	\$ 945.00	\$ -	\$ 18,519.25	\$ 12,715.00	\$ 610.00	\$ 16,500.60
Jan-20	\$ 53,895.00	\$ -	\$ -	\$ 3,000.00	\$ 2,200.00	\$ 7,000.00	\$ 1,895.00	\$ 23,791.00	\$ -	\$ 5,624.00	\$ 7,040.00	\$ 1,845.00	\$ -	\$ 1,500.00
Dec-19	\$ 117,593.39	\$ -	\$ 276.00	\$ 24,352.00	\$ -	\$ -	\$ 50.00	\$ 12,518.50	\$ 2,120.00	\$ -	\$ 37,985.00	\$ -	\$ 33,650.00	\$ 6,641.89
Nov-19	\$ 121,013.49	\$ -	\$ 42,438.92	\$ 8,675.60	\$ -	\$ -	\$ 369.00	\$ 7,625.00	\$ 1,480.00	\$ -	\$ 37,459.97	\$ -	\$ 22,965.00	\$ -
Oct-19	\$ 168,342.90	\$ -	\$ -	\$ 17,307.20	\$ -	\$ -	\$ 3,749.70	\$ -	\$ -	\$ -	\$ 68,886.00	\$ -	\$ 78,400.00	\$ -
Sep-19	\$ 134,130.39	\$ -	\$ -	\$ 37,244.46	\$ 7,000.00	\$ -	\$ 3,100.53	\$ 500.00	\$ -	\$ -	\$ 67,430.51	\$ -	\$ 18,854.89	\$ -
<b>TOTAL</b>	<b>\$ 1,602,454.08</b>	<b>\$ 24,101.70</b>	<b>\$ 44,514.92</b>	<b>\$ 122,609.33</b>	<b>\$ 14,690.00</b>	<b>\$ 193,798.25</b>	<b>\$ 43,858.31</b>	<b>\$ 479,191.93</b>	<b>\$ 26,595.00</b>	<b>\$ 41,880.78</b>	<b>\$ 334,576.48</b>	<b>\$ 15,325.00</b>	<b>\$ 214,194.89</b>	<b>\$ 47,117.49</b>

## Details – 2020/2021

## SCHEDULE OF REVENUE FOR THE PERIOD : SEP.2020 - AUG.2021

MONTH	AMOUNT	MEN CAN COOK	BREAKFAST ON D'HILL	PICNIC TO GO	NAPARIMA COLLEGE	DONATION (Hampers etc)	NAPS BUILDING	OFFICE EXPENSE	NAPS FETE	MEMORABILLIA (FACE MASKS/SWEATERS)	CRICKET	FOOTBALL	BIG BROTHER PROGRAMME	NAPS GROUND / PAVILIAN PROJECT	OTHER
Sep-20	\$ 25,945.00					\$ 1,000.00				\$ 1,945.00		\$ 23,000.00			
Oct-20	\$ 35,435.00		\$ 1,300.00			\$ 2,500.00	\$ 16,000.00			\$ 15,635.00					
Nov-20	\$ 106,321.00		\$ 104,716.00							\$ 1,605.00					
Dec-20	\$ 35,030.00		\$ 17,980.00			\$ 6,500.00				\$ 10,550.00					
Jan-21	\$ 4,750.00		\$ 4,750.00												
Feb-21	\$ 6,200.00		\$ 1,050.00												
Mar-21	\$ 12,100.00	\$ 900.00	\$ 6,700.00			\$ 4,100.00				\$ 5,150.00					
Apr-21	\$ 75,190.00		\$ 74,050.00							\$ 1,140.00					
May-21	\$ -														
Jun-21	\$ 15,190.00		\$ 11,500.00			\$ 3,500.00				\$ 190.00					
Jul-21	\$ 34,700.00	\$ 1,000.00	\$ 25,150.00			\$ 8,000.00				\$ 550.00					
Aug-21	\$ 80,450.00	\$ 76,950.00	\$ 3,500.00												
<b>TOTAL</b>	<b>\$ 431,311.00</b>	<b>\$ 78,850.00</b>	<b>\$ 129,796.00</b>	<b>\$ 120,900.00</b>	<b>\$ -</b>	<b>\$ 25,600.00</b>	<b>\$ 16,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,765.00</b>	<b>\$ -</b>	<b>\$ 23,000.00</b>	<b>\$ -</b>	<b>\$ 400.00</b>	<b>\$ -</b>



# NAPARIMA COLLEGE ASSOCIATION OF PAST STUDENTS

C/o Naparima College,  
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SCHEDULE OF EXPENSES - Cheque & Cash Payments  
PERIOD : SEP.2020 - AUG.2021

MONTH	AMOUNT	MEN CAN COOK	BREAKFAST ON D HILL	PECNIC TO GO	NAPARIMA COLLEGE	DONATION	NAPS BUILDING	OFFICE EXPENSE	NAPS FETE	MEMORABILIA (FACE MASKS/SWEATERS)	CRICKET	FOOTBALL	BIG BROTHER PROGRAMME	NAPS GROUND/ PAVILIAN PROJECT	OTHER
Aug-21	\$ 3,625.00	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ 1,225.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jul-21	\$ 38,392.24	\$ -	\$ -	\$ -	\$ 10,600.00	\$ 17,183.20	\$ 2,509.04	\$ 2,100.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -
Jun-21	\$ 26,350.39	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 7,410.40	\$ -	\$ 2,939.99	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -
May-21	\$ 24,879.50	\$ -	\$ -	\$ -	\$ 1,570.00	\$ 13,155.00	\$ -	\$ 1,175.00	\$ -	\$ 2,929.50	\$ -	\$ 6,000.00	\$ -	\$ 50.00	\$ -
Apr-21	\$ 135,950.73	\$ -	\$ -	\$ 49,101.73	\$ 1,400.00	\$ 1,088.00	\$ 23,550.00	\$ 10,506.00	\$ -	\$ 14,305.00	\$ -	\$ 6,000.00	\$ -	\$ 30,000.00	\$ -
Mar-21	\$ 42,377.85	\$ -	\$ -	\$ 4,532.50	\$ -	\$ -	\$ 20,570.23	\$ 10,374.66	\$ -	\$ 900.46	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -
Feb-21	\$ 86,803.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,637.91	\$ 10,187.00	\$ -	\$ 9,979.00	\$ -	\$ 6,000.00	\$ -	\$ 20,000.00	\$ -
Jan-21	\$ 174,854.32	\$ -	\$ -	\$ -	\$ 39,313.00	\$ -	\$ 106,991.32	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ 22,550.00	\$ -
Dec-20	\$ 200,288.27	\$ -	\$ -	\$ -	\$ -	\$ 26,081.00	\$ 118,701.57	\$ 15,056.70	\$ -	\$ 618.00	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 33,831.00
Nov-20	\$ 322,456.59	\$ -	\$ 75,780.34	\$ -	\$ 20,000.00	\$ -	\$ 123,366.12	\$ 10,385.13	\$ -	\$ 26,925.00	\$ -	\$ 6,000.00	\$ -	\$ 20,000.00	\$ 40,000.00
Oct-20	\$ 77,442.73	\$ -	\$ 9,463.50	\$ -	\$ 9,790.33	\$ -	\$ -	\$ 5,728.90	\$ -	\$ 23,500.00	\$ -	\$ 6,000.00	\$ -	\$ 22,960.00	\$ -
Sep-20	\$ 39,740.28	\$ -	\$ -	\$ -	\$ 1,096.88	\$ -	\$ -	\$ 12,643.40	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 20,000.00
<b>TOTAL</b>	<b>\$ 1,173,161.81</b>	<b>\$ 2,400.00</b>	<b>\$ 85,243.84</b>	<b>\$ 53,634.23</b>	<b>\$ 93,770.21</b>	<b>\$ 64,917.60</b>	<b>\$ 436,326.19</b>	<b>\$ 82,321.78</b>	<b>\$ -</b>	<b>\$ 79,156.96</b>	<b>\$ -</b>	<b>\$ 66,000.00</b>	<b>\$ -</b>	<b>\$ 115,560.00</b>	<b>\$ 93,831.00</b>

## Initiatives and Recommendations

- 📌 Implementation of an Accounting Software.
- 📌 The funds collected at Fund raising events to match specific projects and activities being undertaken.
- 📌 Continue to diversify Fund-raising events to look at events external to the school. This will reduce dependency on the same target audience and be a more sustainable source of revenue to buffer the additional expenditure.
- 📌 Outreach programmes to expand membership participation to find avenues for greater involvement to support the strategic direction of the school. Discussions at AGM alone is not sufficient.
- 📌 Continued partnership with NAPSAC, Principal, Presbyterian Board and other stakeholders.
- 📌 Opening of Memorabilia Store.

In closing, I take this opportunity to congratulate the outgoing Executive for all their hard work, achievements and contributions and thank the President for allowing me the opportunity to serve. I also like to thank Mr. Anil Bridgelal of Hardy's for the assistance given to complete the Audit. May God continue to bless all members of this great Alumni and by extension Naparima College and its staff and students with continued success and growth.

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## **9.0 MATTERS ARISING FROM REPORTS**

- Mr. Baksh read a question from the chat on whether the audit was not qualified.
- Brian Khan responded that the report was never qualified. The reason of going through the auditor was to ensure that the figures reported do exist, there was a form of internal control and finally was reported in an open and transparent manner.
- A questioned was raised about a missing person on the attendance record.
- The missing person was Mr. Derek Kattick who fell ill in November 2019.
- What is the constant increase in office supplies and office expense and what comprises those expenses?
- Brain khan stated that there was a classification issue, with regards to a payment of a loan to Mr. Anil Ramnarine. Other expenditure like catering for working staff and meals for families collecting devices or hampers can be attributed. Insurances for the school also factored into those costs.
- How many tickets were sold for the NAPS fete and what revenue and percentage of profit went to the school?
- Mr. Baksh responded that the number of tickets sold would be confirmed. All proceeds from the fete went to the school.
- Who was the trustee at the time the decision was taken to close the trust deed with RBC bank?
- The president responded that the trustee was Royal Bank of Canada. The trust was retired before 2019 with the money to be sent to 2 individual accounts. The trust fund money that was released was invested into Naparima College.
- The trust was retired prior to 2019.
- Does the new building have any statutory approvals before construction?
- The building has engineering and infrastructural approvals and all approvals at this point in time are before town and country and will be dealt with soon.
- Have you protected the documents submitted by the membership?

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- 
- All IDs and DPs have been protected.
  - Is there a written contract between the coach, coach staff and NAPS?
  - The former administration before the 2019-2021 signed contracts between the coaching staff and NAPS.
  - Who is responsible for the inaccurate EBC statements after is being withdrawn?
  - The wording of the statement was wrong. There were unofficial EBC officials who were contacted.
  - The presiding officer has allowed the question period to be extended by 15minutes.
  - How soon this \$135k Accounts Payable due. If this has to be repaid in the short term, without additional funding coming in, the Association will only remain with \$125K at bank to cover all expenses. So after some months of covering its running expenses, does the Association run the risk of being Insolvent?

Under the Treasurer's Schedule of Payments ending 2021, Kindly advise what the amount paid out consisting of \$93k noted under 'Other'.

- Brian Khan responded the 125k in payables, we have close to 300k as well as incoming funds in the amount of 55k from MCC 2021. We would have negotiated with all our suppliers for various bills. No we are not insolvent.
- Why are the dates of the audited financials after the date of the proposed date of the last AGM? Were these reports ready before the last AGM?
- Brian Khan responded that Derek Kattick fell ill and it threw off the timeline for accounting.
- When the trust was closed was the debts of the association payed and the balance payed to the organization approved by the president. Do you accept the management committee has acted out of the ambits of power conferred under the trust?
- The expenses associated with the account would have been taken out by RBC before retiring the trust balance. There are no outstanding debts with RBC with regards to the trust fund.
- Why has the current executive decided to have an online meeting with in-person voting which alienating persons of some persons?

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- The president responded that initially the voting was to be online. The original plan was to have everything online. Service providers were contacted and the cost was exorbitant, the election had to be deferred to allow everyone to be included. The physical voting had no major cost associated.
- What was the operating surplus the current team met at the accounts at the beginning of the term?
- Mr. Baksh responded that it was in the accounts provided.
- Is there a breach of the trust fund?
- The president responded that he demitted office in 2014 because of work. Majority of the money was saved under his tenure. The then treasurer and president ensured that after every event 10% of the profits went into the trust fund. The fund was already retired prior to 2019. From leaving office in 2014 to present, no past executive had made any deposit into the trust fund even though each past executive boasted about profits from events.

## **12.0 CONFIRMATION OF REPORTS**

The motion to confirm the reports was moved by Fareez Khan and seconded by Christopher Bharat.

## **13.0 CLOSING REMARKS**

Saad Baksh thanked members for attending the meeting and explained procedure and protocols for the elections. The Presiding Officer, Mr. Pardesie thanked the outgoing executive for their service and then declared all seats vacant for voting. The closing prayer was done by Saad Baksh and the college hymn was sung by all in attendance.

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## Nominations for Executive 2021-2023

**President** - Joel Simmons, Saad Baksh  
**1st Vice President**- Dillon Ali, Percy Samlalsingh  
**2nd Vice President**- Andrew Bailey, Eddie Dean  
**Treasurer**- Andre Jeffers, Haimchan Ramdeo  
**Public Relations Officer**- Yadav Mohip, Shastri Roop Persad  
**Secretary**- Damian Baboolal, Kavir Ramsumair  
**Assistant Secretary**- Valmiki Maharaj, Siljan Ramphal  
**Executive Member**- Kent Samlal, Kendall Khan  
**Executive Member**- Sherwin Ganga, Riyad Ali  
**Executive Member**- Ada Mohammed, Shivanand Balkaran  
**Executive Member**- Dr. Mitra Maharaj, Dr. Sudesh Balliram  
**Executive Member**- Renato Ramlochan, Christopher Bharat  
**Executive Member**- Justin Ballack, Rusklin Carillo  
**Executive Member**- Davin Ramnarine, Brian Khan  
**Executive Member**- Nicholas Daly, Kadir Mohammed  
**Executive Member**- Rayadh Mayrhoo, Anil Ramnarine  
**Executive Member**- Ramkishore Maharaj, Rory Sookerali  
**Trustee**- Dr. Roshni Bissoondatt, Hon. Haji Kazim Mohammed  
**Trustee** -Ahmed Saidwan, Shameen Mohammed

Submitted by,

*K. Kha*  
.....

**Kendall Khan**

**Secretary 2019/2021 Term.**